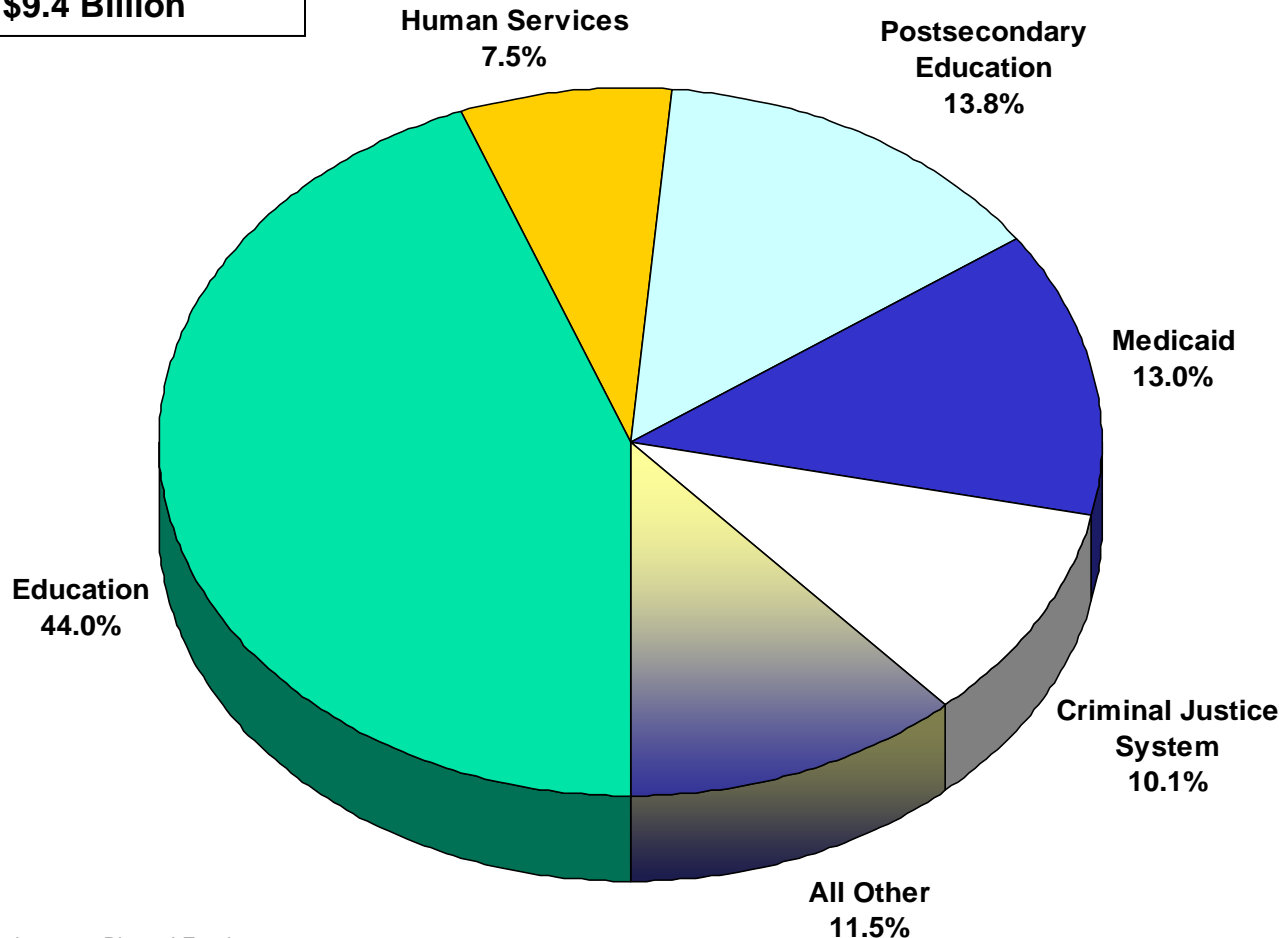


Fiscal Year 2009

# Distribution of General Fund Appropriations

Total = \$9.4 Billion



Excludes Tobacco Settlement – Phase I Funds

\* Education includes the Department of Education, Teachers' Retirement System, School Facilities Construction Commission and the Education Professional Standards Board.

\*\* Human Services include the Health and Family Services Cabinet (net of Medicaid).

\*\*\* Criminal Justice System includes the Unified Prosecutorial System, Justice and Public Safety Cabinet and the Judicial Branch.



# Beshear Plan to Balance

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	(millions)
Spending Cuts	\$ 147.1
Tobacco Tax Increases	\$ 81.5
Use of Rainy Day Fund	\$ 178.9
Other Resources	\$ 40.6
Furlough State Workers for 3 Days	\$ 8.0
Total	<u>\$ 456.1</u>

**\$225.4 million of the Plan depends upon increase in tobacco taxes.**

(\$81.5 million FY 09 revenues, plus \$143.9 million in FY 10 to replace Rainy Day Fund)



# Beshear Priorities

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## **Education**

K-12 SEEK Funding (87%)	No cuts
All Other K-12 (13%)	2.0%
Teachers' Retirement System	No cuts
Student Financial Aid	No cuts
Postsecondary Education Institutions	2.0%

## **Healthcare**

Medicaid Benefits*	No cuts
Mental Health / Mental Retardation	No cuts
Health Insurance for School Districts	No cuts

## **Public Safety**

Corrections (bed related expenses)	No cuts
Juvenile Justice (portions related to facilities run by the Dept. and school based programs)	No cuts
State Police (preserve 60 trooper cadet class)	2.0%

## **All Other Areas of State Government**

## **Reductions**

4.0%

\*Does not include current year deficit.



# Examples of Reductions Made in the Last Year

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■ Economic Development	20%
■ Constitutional Offices	16 – 18%
■ KET	18%
■ Local Libraries	18%
■ Military Affairs	14%
■ Environmental Protection	13%
■ Natural Resources	12%
■ Veterans' Affairs	11%
■ State Police	10%
■ Community Based Services	6%
■ Public Health	6%